

**Slippage Requests to 2018/19**

Directorate/Service	Details of Request	2018/19 £
<b>Customer &amp; Digital</b>		
Waste & Streetscene	External contractors - tree works at Bolton Road & Muslim Cemetery	17,000
Waste & Streetscene	Playground Equipment - Vandalised equipment at Astley Park.	7,000
<b>Policy &amp; Governance</b>		
Legal, Democratic & H.R.	IKEN Legal Case Management System & GDPR upgrade	6,250
Legal, Democratic & H.R.	Mayors Medals ordered December 2017 but only received in April 2018.	1,230
Legal, Democratic & H.R.	Mayoral Allowance to be paid to charities in 2018/19	8,700
Legal, Democratic & H.R.	Mayoral Hospitality budget remaining for use in 2018/19	730
Performance & Partnerships	Meals on Wheels Service - budget required for temporary contract Apr/Jun 2018.	5,950
Shared Financial Services	Financial Systems Projects including GDPR	34,260
<b>Early Intervention</b>		
Housing	Housing Survey for Overview & Scrutiny	5,600
<b>Business Development &amp; Growth</b>		
Development & Regeneration	Nature Reserves - work committed in 2017/18 delayed until 2018/19	6,510
Markets	Additional cover within the CCTV team due to long term staff sickness	11,560
<b>Total</b>		<b>104,790</b>